#### Proof Alliance Prevention Grant Application Questions

#### **Application Narrative**

#### 1. Applicant Background

- a. **Describe the LEAD ORGANIZATION**, their current scope of work and reasons why they are a lead organization.
- b. **Describe your REGIONAL COLLABORATIVE** and its current scope of work. Describe the population you serve, including age range, geographical area, and number of clients in one year. Include any history of working on prenatal alcohol exposure/FASD prevention, diagnosis, intervention or support activities.
- c. Are you applying as a new regional collaborative or existing regional collaborative?
- d. Please rate where your collaborative currently is on the continuum described below. During the grant period, organizations and partners will be expected to move to a higher level of the continuum:
  - Level 1 Beginning: Know each other and can call as needed; may include only a single organization with informal partnerships with other sectors.
  - Level 2 Progressing: Informal or formal arrangements among at least three independent organizations; may include data sharing agreements.
  - Level 3 Intermediate: Mixture of formal and informal arrangements across at least three independent organizations; includes decision-making, resource allocation, data sharing.
  - Level 4 Advanced: Clearly documented roles, relationships, responsibilities, ongoing regular meetings supported by resources, and formal partnerships across three or more organizations. These arrangements include decision making, shared governance, data sharing and some shared financial arrangements.
- e. Describe the experience your regional collaborative has working with people in recovery providing community and home recovery maintenance and supportive services.
- f. Using the table below, list the partners in your regional collaborative, their role in the proposed work, and whether they are an existing partner or emerging partner. The strongest proposals will have confirmed partnerships as part of its application.
- g. Upload a letter of support from each partner in the regional collaborative.

Regional Collaborative Partner	Role in Proposed Work	Existing Partner or Emerging Partner?

## 2. Goal, Objectives, Activities and Timeline

a. Using the Grant Scoping Template,

(https://proofalliance.sharepoint.com/:w:/s/ProofAllianceTeamShares/Eao G4I30vV9blw4 aTweRxoBI9uwDvnkSZowekB7InEe5g?e=sbLrBi) please describe the:

- i. Overarching goal of your proposed program
- ii. Program objectives
- iii. Activities include key staff, deliverables, timeline and measures of success.

### 3. Program Design and Evaluation

- a. Describe the target population you anticipate serving, including socioeconomic status, racial demographics, geographic location(s), age range of the children, approximate number of pregnant people and number of parenting people your collaborative estimates it will have the capacity to serve during the grant period.
- b. Services Provided:
  - Describe in detail the services provided for the people in the program and their children. Identify which services your collaborative can provide in-house and the services will be referred to other organizations.
  - If you are an existing regional collaborative applying for expansion funding, describe the current gap in services and provide justification to support the need for expansion funds.
- c. How will you actively engage individuals with lived experience in your program design, implementation and evaluation?
- d. Evaluation Plan: Describe your plan for evaluating the effectiveness and measuring the impact/success of your program.
- e. Include process measures and outcome measures. Please describe how you will use the <u>required program evaluation data</u> (listed on page 5 and 6 of the RFP) in your evaluation plan. The evaluation plan should reflect each objective in the proposal. Note: Grant funds can be used to cover evaluation costs.

### 4. **Program Feasibility**

- a. What resources does your organization have to complete the proposed program or expansion (such as staff, consultants and technology).
- b. Committed funds: list committed sources and amounts of funding for this program.

- c. Describe your plan for sustaining the work after the end of this grant period?
- d. Describe your motivations and commitment to making a difference on the issue of FASD.

#### 5. Leadership, Roles and Staffing

- a. Please list the names, titles, credentials and short bio for each of the key personnel involved in carrying out this program or expansion.
- b. How will the work be managed and how will the leadership hold the team accountable for the deliverables?

#### 6. Anticipated Challenges and Solutions

Please share any challenges you anticipate during the implementation and evaluation of your proposed program and include an action plan for solving these challenges.

# **Proof Alliance**

## **FASD Prevention Grant**

# **Requested Budget Work Sheet**

## Instructions

Using this form, please complete a line-item budget showing how the requested grant funds will support the proposed program for **August 1, 2024-June 30, 2026.** For each category, include your proposed amount according to how you anticipate the funds will be used. Depending on the nature of your program, you may not need funds in every category of the budget.

## **Budget Requirements**

- Services to be provided must be listed in approved work plan and budget
- Indirect costs cannot exceed 10%
- Please refer to the Federal Uniform Guidance for what is allowable and unallowable <u>eCFR :: 2 CFR Part 200 -- Uniform Administrative Requirements</u>, <u>Cost Principles</u>, and Audit Requirements for Federal Awards
- Applicants proposing activities that involve the distribution use of incentives for program participation must include the costs for purchasing incentives in the "Other Client Assistance" line of the budget
  - The maximum value of an incentive instrument is limited to \$50.00 with one instrument disbursed per individual per occurrence.
  - o Incentives must be kept in a secure locked location at all times.
  - The applicant/grantee must track which client/participant received the incentive and the dollar value of that incentive. Applicants/grantees must ensure data privacy when tracking the distribution of incentives.
  - Incentives must be distributed in the funding year in which they are purchased.
  - In order for the expense of incentives to be reimbursable, the applicant must:
    - Address the use of incentives in the text of the RFP application
    - Account for the incentives in the "Other Client Assistance" line of the budget justification.
- Applicants must identify any subcontracts that will occur as part of carrying out the duties of this grant program as part of the Contractual Services budget line item in your proposed budget in the section below

(Please Enter Grantee Name Here) Prevention Grant Budget TOTALS August 1, 2024-June 30, 2025			
Total Grant Amount: (\$\$)			
Expense Categories	Description	Grant Total	
Direct Program Costs			
Salaries			
Fringe Benefits			
Contract and			
Professional Fees			
Occupancy			
Communications,			
Outreach and			
Promotion			
Office, Supply and			
Equipment Expenses			
Evaluations and IT Data			
Processing			
Insurance			
In-state Travel			
Staff Development			
Childcare/Day care			
Client Transportation			
Client Emergency			
Funds			
Client Housing Costs			
Other Client Assistance			
Indirect Costs (10% of			
Total Direct Program)			
Total			

(Please Enter Grantee Name Here) Prevention Grant Budget TOTALS July 1,			
2025-June 30, 2026			
Total Grant Amount: (\$\$)			
Expense Categories	Description	Grant Total	
Direct Program Costs			
Salaries			
Fringe Benefits			
Contract and			
Professional Fees			
Occupancy			

Communications,	
Outreach and	
Promotion	
Office, Supply and	
Equipment Expenses	
Evaluations and IT Data	
Processing	
Insurance	
In-state Travel	
Staff Development	
Childcare/Day care	
Client Transportation	
Client Emergency	
Funds	
Client Housing Costs	
Other Client Assistance	
Indirect Costs (10% of	
Total Direct Program)	
Total	

## **ORIGINAL CERTIFICATION SIGNATURE**

I certify that, to the best of my knowledge and belief, the data reported on this document is correct and all transactions that this report were made in accordance with applicable Federal and State statutes and rules.

Authorized Official:		Date:
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Grantee Organization: